| DHFS Program | Dec-04 | Dec-05 | Jan-06 | Feb-06 | Dec-05 vs 04 | Jan-06 vs 05 | Feb-06 vs 05 |
|--|------------|------------|------------|------------|-----------------|--------------|--------------|
| Medicaid Eligibles: | | | | | | | |
| AFDC Medicaid Coverage | 247,822 | | 249,914 | 251,731 | 1.0% | 0.4% | 0.2% |
| BadgerCare | 93,030 | | 91,546 | 92,627 | -1.9% | -0.3% | 1.5% |
| Healthy Start | 138,731 | 144,338 | 144,706 | 145,890 | 4.0% | 3.7% | 4.4% |
| Family Planning Waiver | 49,421 | 55,455 | 55,734 | 55,938 | 12.2% | 11.2% | 9.7% |
| Presumptive Eligibility | <u>314</u> | <u>345</u> | <u>394</u> | <u>403</u> | 9.9% | 14.2% | 22.5% |
| (Subtotal Family MA Coverage) | 529,318 | 541,749 | 542,294 | 546,589 | 2.3% | 2.2% | 2.4% |
| Senior Care | 87,905 | 88,998 | 93,525 | 96,115 | 1.2% | 5.8% | 8.6% |
| Other Elderly & Disabled Coverage | 168,755 | 170,886 | 169,798 | 169,634 | 1.3% | 0.7% | 0.7% |
| (Subtotal Elderly & Disabled Coverage) | 256,660 | 259,884 | 263,323 | 265,743 | 1.3% | 2.5% | 3.4% |
| Other Medicaid Coverage | 24,404 | 25,934 | 26,566 | 26,797 | 6.3% | 8.1% | 8.7% |
| Total Medicaid | 810,382 | 827,567 | 832,183 | 839,129 | 2.1% | 2.4% | 2.9% |
| FoodShare | 339,193 | | 366,895 | 368,068 | 7.3% | 6.5% | 6.3% |
| HIRSP | 18,341 | 18,947 | 18,988 | 18,820 | 3.3% | 1.9% | 2.0% |
| Disease Aids: | 10,041 | 10,041 | 10,000 | 10,020 | 0.070 | 1.070 | 2.070 |
| Active Clients | 737 | 800 | 859 | 693 | 8.5% | 29.0% | -12.8% |
| Inactive Clients | 9,019 | | | | 3.0% | 1.7% | 5.0% |
| Total Disease Aids | | | 9,262 | 9,452 | | | |
| | 9,756 | 10,086 | 10,121 | 10,145 | 3.4% | 3.5% | 3.6% |
| COP and Waivers: (As of last day of the month) | | 4 00= | | 4.00: | | | |
| COP Only | | 1,005 | 995 | 1,081 | | | |
| COP-Waiver,* CIP II* | | 9,701 | 9,664 | 9,572 | | | |
| CIP 1A* | | 1,237 | 1,237 | 1,238 | | | |
| CIP 1B* (state funded & locally funded) | | 10,033 | 10,085 | 10,157 | | | |
| Brain Injury Waiver* | | 323 | 320 | 318 | | | |
| Total COP and Waivers | | 22,299 | 22,301 | 22,303 | | | |
| Community Relocation Initiatives: | | | | | | | |
| ICF-MR Initiative** (Beginning January 2005) | | 267 | 324 | 349 | | | |
| Nursing Home Relocations Initiative ** (Beginning July 2005) | | 189 | | | | | |
| Family Care CMO Enrollment | 9,063 | 9,515 | 9,535 | 9,599 | 5.0% | 5.1% | 4.5% |
| Partnership/PACE Enrollment | 2,296 | 2,580 | 2,598 | 2,609 | 12.4% | 12.0% | 11.4% |
| Childrens' Waivers (State and local funded) | 1,514 | 1905 | | | 25.8% | | |
| Birth to Three | 5,576 | | | | 5.9% | | |
| SSI State Supplement | 95,776 | | 98,441 | 98,432 | 1.8% | 1.3% | 1.3% |
| SSI Caretaker Supplement (Children) | 12,184 | 12,286 | 12,170 | 11,789 | 0.8% | -0.4% | -3.4% |
| Child Welfare In-Home Safety Services | 12,104 | 12,200 | 12,170 | 11,700 | 0.070 | 0.470 | 0.470 |
| Milwaukee families receiving in-home safety services | 329 | 268 | 267 | 259 | | -6.3% | -14.2% |
| Foster Care (Excl Kinship Care) | 323 | 200 | 201 | 200 | | -0.576 | -14.270 |
| Milwaukee Child Welfare Foster Care | 2 204 | 2.004 | 2,063 | 2.040 | -13.4% | -13.0% | -12.4% |
| | 2,384 | | , | 2,040 | | | |
| Foster Care Children in non-Milwaukee counties' care | 3,523 | | 3,738 | 3,725 | 5.0% | 6.3% | 4.3% |
| State Foster Care | <u>359</u> | <u>338</u> | <u>351</u> | <u>339</u> | -5.8% | -5.9% | -11.0% |
| (Subtotal Excl Milwaukee) | 3,882 | | 4,089 | 4,064 | 4.0% | 5.1% | 2.8% |
| Total Foster Care | 6,266 | 6,100 | 6,152 | 6,104 | -2.6% | -1.7% | -2.8% |
| Special Needs Children In Department's Care | 481 | 469 | 431 | | -2.5% | -11.5% | |
| Adoption Assistance Children | 7,462 | 8,023 | 8,134 | | 7.5% | 8.1% | |
| Kinship Care *** | | | | | | | |
| Children in Milwaukee County: | | | 1 | | | | |
| non court ordered | 3,845 | 3,589 | 3,708 | 3,750 | -6.7% | -3.9% | -2.0% |
| court ordered | 767 | 764 | 781 | 791 | -0.4% | 2.9% | 3.5% |
| Children in other counties: | | | | | | | |
| non court ordered | 2,617 | 2,642 | 2,673 | 2,661 | 1.0% | 1.3% | 0.4% |
| court ordered | 638 | | 701 | 700 | 10.2% | 10.7% | 2.9% |
| DD Centers | 330 | | | | | . 3 /0 | |
| Central | 342 | 320 | 321 | 322 | -6.4% | -6.1% | -4.7% |
| | | | | | | | |
| Northern | 87 | 18 | 17 | 20 | -79.3% -2.0% | -78.2% | -70.1% |
| Southern | 249 | | <u>245</u> | <u>240</u> | -2.0% | -2.4% | -3.6% |
| Total | 678 | 582 | 583 | 582 | -14.2% | -13.1% | -11.0% |
| Mental Health Institutes | | 25- | | 20: | 0.45 | | |
| Mendota | 260 | | 280 | 284 | -0.4% | 4.9% | 4.4% |
| Winnebago | <u>263</u> | | <u>259</u> | <u>249</u> | -2.7% | -4.1% | -9.1% |
| Total | 523 | 515 | 539 | 533 | -1.5% | 0.4% | -2.4% |
| Wisconsin Resource Center | | | 1 | | | | |
| Sexually Violent Persons | 56 | 57 | 56 | 58 | 1.8% | -1.8% | 0.0% |
| Inmates | 344 | <u>340</u> | <u>337</u> | <u>337</u> | -1.2% | -1.2% | -1.7% |
| Total | 400 | 397 | 393 | 395 | -0.8% | -1.3% | -1.5% |
| Sand Ridge Secure Treatment Center | 228 | | 269 | 272 | 17.5% | 18.5% | 19.8% |
| Supervised Release (Sexually violent persons) | 14 | | 18 | 18 | 14.3% | 12.5% | 5.9% |
| Conditional Release (Forensic clients) | 299 | | 539 | 265 | -12.0% | 77.9% | -10.5% |
| ` ''/ | | | | | | | . 0.070 |

^{*}Also reported as Medicaid eligibles. See data definitions for details.

**Also reported as waiver clients

***Kinship data is preliminary for Milw. Co Jan-July 05

| Trends 2006-Client Count by Month | Dec-05 | Jan-06 | Feb-06 |
|---|------------------------|-----------------------|-----------------|
| Medicaid Eligibles: | | | |
| AFDC Medicaid Coverage | 250,355 | 249,914 | 251,731 |
| BadgerCare | 91,256 | 91,546 | 92,627 |
| Healthy Start | 144,338 55,455 | 144,706 55,734 | 145,890 |
| Family Planning Waiver | | | 55,938 |
| Presumptive Eligibility (Subtotal Family MA Coverage) | 345 541,749 | <u>394</u> 542,294 | 403 546,589 |
| Senior Care | 88,998 | 93,525 | 96,115 |
| Other Elderly & Disabled Coverage | 170,886 | 169,798 | 169,634 |
| (Subtotal Elderly & Disabled Coverage) | 259,884 | 263,323 | 265,743 |
| Other Medicaid Coverage | <u>25,934</u> | <u>26,566</u> | <u>26,797</u> |
| Total Medicaid | 827,567 | 832,183 | 839,129 |
| FoodShare | 363,790 | 366,895 | 368,068 |
| HIRSP Disease Aids: | 18,947 | 18,988 | 18,820 |
| Active Clients | 000 | 050 | 000 |
| Inactive Clients | 800 9.286 | 859 9.262 | 693 9.452 |
| Total Disease Aids | <u>9,286</u> 10,086 | 9,262 10,121 | 9,452 10.145 |
| COP and Waivers: (As of last day of the month) | 10,000 | 10,121 | 10,145 |
| COP Only | 1,005 | 995 | 1,081 |
| COP-Waiver,* CIP II* | 9,701 | 9,664 | 9,572 |
| CIP 1A* | 1,237 | 1,237 | 1,238 |
| CIP 1B* (state funded & locally funded) | 10,033 | 10,085 | 10,157 |
| Brain Injury Waiver* | 323 | 320 | 318 |
| Total COP and Waivers | 22,299 | 22,301 | 22,303 |
| Community Relocation Initiatives: | | | |
| ICF-MR Initiative** (Beginning January 2005) | 267 | 324 | 349 |
| Nursing Home Relocations Initiative ** (As of Dec. 20, 2005) | 189 | | |
| Family Care CMO Enrollment | 9,515 | 9,535 | 9,599 |
| Partnership/PACE Enrollment | 2,580 | 2,598 | 2,609 |
| Childrens' Waivers (State and local funded) | 1905 | | |
| Birth to Three | 5,903 | | |
| SSI State Supplement | 97,538 | 98,441 | 98,432 |
| SSI Caretaker Supplement (Children) | 12,286 | 12,170 | 11,789 |
| Child Welfare In-Home Safety Services | 000 | 007 | 050 |
| Milwaukee families receiving in-home safety services | 268 | 267 | 259 |
| Foster Care (Excl Kinship Care) Milwaukee Child Welfare Foster Care | 0.004 | 2.002 | 2.040 |
| Foster Care Children in non-Milwaukee counties' care | 2,064 3,698 | 2,063 3,738 | 2,040 3,725 |
| State Foster Care | 338 | 351 | 339 |
| (Subtotal Excl Milwaukee) | 4,036 | 4,089 | 4,064 |
| Total Foster Care | 6,100 | 6,152 | 6,104 |
| Special Needs Children In Department's Care | 469 | 431 | |
| Adoption Assistance Children | 8,023 | 8,134 | |
| Kinship Care | | | |
| Children in Milwaukee County: | | | |
| non court ordered | 3,589 | 3,708 | 3,750 |
| court ordered | 764 | 781 | 791 |
| Children in other counties: | | | |
| non court ordered | 2,642 | 2,673 | 2,661 |
| court ordered | 703 | 701 | 700 |
| DD Centers | | | |
| Central | 320 | 321 | 322 |
| Northern | 18 | 17 | 20 |
| Southern | <u>244</u> | <u>245</u> | <u>240</u> |
| Total | 582 | 583 | 582 |
| Mental Health Institutes | 250 | 200 | 204 |
| Mendota Winnehaga | 259 | 280 | 284 |
| Winnebago | <u>256</u> 515 | <u>259</u> 539 | 249 533 |
| Total Wisconsin Resource Center | 515 | 539 | 533 |
| Sexually Violent Persons | 57 | 56 | 58 |
| Inmates | 340 | 337 | 337 |
| inmates Total | 340 397 | 393 | 395 |
| Sand Ridge Secure Treatment Center | 268 | 269 | 272 |
| Supervised Release (Sexually violent persons) | 16 | 18 | 18 |
| | 263 | 539 | 265 |
| Conditional Release (Forensic clients) | 203 | 333 | 203 |

^{*}Also reported as Medicaid eligibles. See data definitions for details. **Also reported as waiver clients

| Medical Eligibles: | Trends 2005 -Client Count by Month | Dec-04 | Jan-05 | Feb-05 | Mar-05 | Apr-05 | May-05 | Jun-05 | Jul-05 | Aug-05 | Sep-05 | Oct-05 | Nov-05 | Dec-05 |
|--|---|----------|----------|----------|----------|----------------|---------|---------|-----------------|---------|---------|------------------------|---------|---------|
| Bestap-Come 9,000 9,000 9,000 9,000 9,000 9,070 9,041 9,070 9,041 9,000 9,041 | Medicaid Eligibles: | | | | | | | | | | | | | |
| Peesling Seart Peesling Seart Peesling Seart Sea | AFDC Medicaid Coverage | 247,822 | 248,937 | 251,145 | 252,201 | 254,221 | 254,603 | 252,664 | 254,380 | 254,224 | 256,243 | 254,833 | 251,545 | 250,355 |
| Family Pamily Pamily Wilson Family MA Coverage 24.21 3.25 | BadgerCare | 93,030 | 91,846 | 91,272 | 91,105 | 90,017 | 89,494 | 88,725 | 89,441 | 89,630 | 90,431 | 91,200 | 90,119 | 91,256 |
| Pensampine Eighlight Guistead Family Mr. Covering Suit 3456 320 302 307 308 30 | Healthy Start | 138,731 | 139,589 | 139,807 | 140,380 | 142,864 | 142,640 | 142,249 | 142,836 | 142,684 | 143,707 | 144,534 | 143,203 | 144,338 |
| Bestimation Bustimat Bustimation Bus | Family Planning Waiver | 49,421 | 50,108 | 50,980 | 51,750 | 52,971 | 53,474 | 53,866 | 54,852 | 55,244 | 56,100 | 56,644 | 54,662 | 55,455 |
| Service Care | Presumptive Eligibility | 314 | 345 | 329 | 302 | 337 | 354 | 372 | 363 | 352 | 370 | 351 | 340 | 345 |
| Denomina Globuse Glo | (Subtotal Family MA Coverage) | 529,318 | 530,825 | 533,533 | 535,738 | 540,410 | 540,565 | 537,876 | 541,872 | 542,134 | 546,851 | 547,562 | 539,869 | 541,749 |
| Section Sect | Senior Care | 87,905 | 88,383 | 88,536 | 86,945 | 87,000 | 87,089 | 87,088 | 86,861 | 86,741 | 85,644 | 85,302 | 86,060 | 88,998 |
| Community Recommend Assertion Assert | Other Elderly & Disabled Coverage | 168,755 | 168,537 | 168,457 | 168,265 | 168,708 | 168,606 | 168,755 | 169,229 | 169,830 | 170,579 | 170,933 | 170,769 | 170,886 |
| Community Recommend Assertion Assert | (Subtotal Elderly & Disabled Coverage) | 256,660 | 256,920 | 256,993 | 255,210 | 255,708 | 255,695 | 255,843 | 256,090 | 256,571 | 256,223 | 256,235 | 256,829 | 259,884 |
| Part | | | | | | | | | | | | | | 25.934 |
| Procession 19,000 34,000 34,000 34,000 34,000 34,000 34,000 34,000 34,000 34,000 34,000 34,000 36,000 | = | | | | | 1 | | | 1 | | | | | |
| INSER HOUSEAS ALONG TOTAL Disease Along HOUSEAS ALONG TOTAL Disease Along HOUSEAN HOUSEAS ALONG HOUSEAS ALONG HOUSEAS ALONG HOUSEAS ALONG HOUSEAN ALONG HOUSEAS ALONG HOUS | | | | | | | | | | | | | | |
| Disease Adds: | | | | | | | | | | | | | | |
| COP Part Waivers (the clisat day of the month) | Disease Aids: | 10,011 | 10,000 | 10,100 | 10,720 | 10,770 | 10,100 | 10,000 | 10,100 | 10,100 | 10,000 | 10,000 | 10,010 | 10,011 |
| Inachic Cicers | | 737 | 666 | 795 | 843 | 800 | 728 | 797 | 768 | 848 | 814 | 802 | 880 | 800 |
| Total Disease Aids 9,756 9,776 9,776 9,271 9,339 9,380 9,380 9,381 9,391 10,014 10,004 10,006 10,006 | Inactive Clients | | 9,110 | 9.000 | 8.978 | 9.039 | 9.132 | 9.101 | 9.169 | 9.143 | | | | |
| COP Pools Waivers: (As of last day of the month) COP ON Waivers, CIP IT CIP 14 COP Only COP Waiver, CIP IT CIP 14 CIP 15 (aste funded & locally funded) Total COP and Waivers Total CO | Total Disease Aids | | | | | 1 | | | 1 | | | | | |
| COP Colvy COP Valvey** CIP II* CIP 1A* CIP 1A* CIP 1A* CIP 1A* Total COP and Waven* Total Cop | | | | | | | | - , | | | 10,014 | 10,041 | 10,000 | 10,000 |
| COP-Waver, CIP F CIP C | | | | | | | | | | | | 1.010 | 1 009 | 1.005 |
| Circ 14" Circ 14" Circ 14" Circ 15" Cir | · · | | | | | | | | | | | | | |
| Community Relocation Initiatives: | | | | | | | | | | | | | | |
| Brain Injury Waver* | | | | | | | | | | | | | | |
| Total COP and Waivers (Community Relocation Initiatives: (ICFARI, ICFARI, IC | | | | | | | | | | | | | | |
| Community Relocation Initiatives: | * * | | | | | | | | | | | | | |
| ICP-Mik Initiative** (Regioning January) 2005 1906 1907 1908 1909 | | | | | | | | | | | | 22,279 | 22,236 | 22,299 |
| Numary Home Relocations initiative ** (As of Dec. 20, 2005) September As of De | - | | | 1 | ĺ | 1 | 1 | | | | | | | |
| Samily Care CMO Enrollment 9,063 9,076 9,182 9,152 9,152 9,152 9,211 9,266 9,351 9,366 9,478 9,457 9,457 2,550 | | | | | | | | | 125 | 159 | 177 | 204 | 228 | |
| PartnershipPAcE Exrollment 2.286 2.300 2.341 2.386 2.380 2.401 2.409 2.453 2.482 2.510 2.555 2.560 2.550 2.560 2.580 2.580 2.580 2.611 2.510 2.580 2.611 2.510 2.510 2.500 2.510 2.500 | | | | | | | | | $\vdash \vdash$ | - | | $\vdash \vdash \vdash$ | | |
| Children's Waivers (State and local funded) 1,547 1,547 1,553 1,590 1,590 1,590 1,590 1,691 1,713 1,714 1,715 1,716 1,910 1,900 1,905 | | | | | | | | | | | | | | |
| Sistate Supplement | | | | | | | _ | | | | _ | | _ | |
| SSI State Supplement | | | 1,547 | 1,563 | 1,590 | 1,606 | 1,641 | 1,661 | 1,713 | 1,764 | 1817 | 1890 | 1900 | |
| SSI Carciaker Supplement (Children) 1,2164 1,220 1,230 | | | | | | | | | | | | | | |
| Child Welfare In-Home Safety Services 3.29 2.85 3.02 3.02 3.02 2.70 2.62 2.74 2.65 2.66 2.66 1.61 2.66 2.68 2. | | | | | | | | | | | | | | |
| Milwaukoe families receiving in-home safety services 3.29 2.85 3.02 3.20 2.70 2.62 2.74 2.56 2.66 1.7a 2.56 2.68 2 | | 12,184 | 12,220 | 12,203 | 12,286 | 12,679 | 12,419 | 12,582 | 11,955 | 12,290 | 12,717 | 12,167 | 12,304 | 12,286 |
| Foster Care (Excl Kinship Care) | <u> </u> | | | 1 | 1 | ı l | | | ı l | 1 | | | | |
| Milwaukse Child Welfare Foster Care 2,384 2,371 2,330 2,322 2,406 2,406 2,287 2,333 2,302 2,249 2,214 2,158 2,064 5,054 5,054 5,054 3,711 3,623 3,564 3,717 3,524 3,637 3,626 3,767 3,698 3,767 3,698 3,767 3,698 3,767 3,698 3,767 3,698 3,767 3,698 3,764 3,711 3,623 3,714 1,74 3,623 3,714 1,74 3,623 3,714 1,74 3,623 3,714 1,74 3,623 3,714 1,74 3,623 3,714 1,74 3,623 3,714 1,74 3,623 3,714 3,623 3,714 1,74 3,714 1,74 3,714 1,74 3,714 1,74 1,74 3,714 1,74 1, | | 329 | 285 | 302 | 320 | 270 | 262 | 274 | 256 | 266 | n/a | 256 | 268 | 268 |
| Foster Care Children in non-Milwaukee counties' care 3,523 3,516 3,571 3,625 3,654 3,711 3,623 3,977 3,524 3,637 3,696 3,767 3,698 3589 356 352 374 n/g 3,868 341 368 380 338 338 338 3,522 3,994 4,101 4,063 3,997 n/g 3,896 3,778 4,064 4,147 4,036 4,005 4,00 | Foster Care (Excl Kinship Care) | | | 1 | 1 | ı l | | | ı l | 1 | | | | |
| State Foster Care | Milwaukee Child Welfare Foster Care | 2,384 | 2,371 | 2,330 | 2,322 | 2,406 | 2,340 | 2,287 | 2,333 | 2,302 | 2,249 | 2,211 | 2,158 | 2,064 |
| (Subtotal Excl Milwaukee) 3,862 3,889 3,952 3,994 4,010 4,063 3,997 1/08 3,892 3,978 4,064 4,147 4,036 Total Foster Care 6,266 6,260 | | 3,523 | 3,516 | 3,571 | 3,625 | 3,654 | 3,711 | 3,623 | 3,977 | 3,524 | 3,637 | 3,696 | 3,767 | 3,698 |
| Total Foster Care 6,266 6,260 6,282 6,316 6,416 6,403 6,284 n/a 6,194 6,227 6,275 6,386 6,100 | | 359 | 373 | 381 | 369 | 356 | 352 | 374 | <u>n/a</u> | 368 | 341 | 368 | 380 | 338 |
| Special Needs Children In Department's Care | (Subtotal Excl Milwaukee) | 3,882 | 3,889 | 3,952 | 3,994 | 4,010 | 4,063 | 3,997 | n/a | 3,892 | 3,978 | 4,064 | 4,147 | 4,036 |
| Adoption Assistance Children | Total Foster Care | 6,266 | 6,260 | 6,282 | 6,316 | 6,416 | 6,403 | 6,284 | n/a | 6,194 | 6,227 | 6,275 | 6,386 | 6,100 |
| Children in Milwaukee County: non court ordered 3845 (p) 3860 (p) 3825 (p) 3863 (p) 3796 (p) 3778 (p) 3778 (p) 3778 (p) 3752 (p) 3.528 3.488 3.561 3.691 3.589 court ordered 767 (p) 759 (p) 764 (p) 768 (p) 712 (p) 748 (p) 757 (p) 780 (p) 755 729 748 768 764 Children in other counties: non court ordered 2617 (p) 2.638 2.650 2.638 2.655 2.648 2.627 2.578 2.468 2.590 2.586 2.667 2.642 court ordered 638 (p) 633 680 687 688 720 727 704 698 709 701 709 703 DD Centers 2617 (p) 2.638 2.650 2.638 2.650 2.638 2.650 2.638 2.650 2.648 2.627 2.578 2.468 2.590 2.586 2.667 2.642 Court ordered 342 342 338 337 338 332 333 330 326 327 331 325 320 Northern 37 78 67 59 544 249 247 248 248 244 244 244 244 Southern 249 251 249 248 249 247 248 248 248 244 244 244 244 Mendotal Health Institutes 260 267 272 264 265 268 251 259 248 247 250 257 265 260 256 Wirnebago 263 270 274 269 271 259 248 247 250 257 265 260 256 Wirnebago 263 270 274 269 271 259 248 247 250 257 265 260 256 Wirnebago 263 270 274 269 271 259 248 247 250 257 265 260 256 Wisconsin Resource Center 344 341 343 346 336 336 336 342 343 345 337 339 338 340 Sexually Violent Persons 54 340 398 340 399 399 403 395 396 394 394 397 Sand Ridge Secure Treatment Center 346 316 317 318 318 317 315 | Special Needs Children In Department's Care | 481 | 487 | 500 | 508 | 486 | 463 | 481 | 503 | 493 | 465 | 493 | 508 | 469 |
| Children in Milwaukee County: non court ordered court orde | Adoption Assistance Children | 7,462 | 7,524 | 7,564 | 7,620 | 7,652 | 7,719 | 7,755 | 7,695 | 7,738 | 7,804 | 7,882 | 7,906 | 8,023 |
| Non court ordered court ordered court ordered court ordered court ordered 767 (p) 759 (p) 764 (p) 768 (p) 768 (p) 712 (p) 748 (p) 757 (p) 750 (p) 750 (p) 755 729 748 768 764 765 (p) 764 (p) 768 (p) 712 (p) 748 (p) 757 (p) 750 (p) 750 (p) 755 729 748 768 764 765 (p) 764 (p) 764 (p) 768 (p) 712 (p) 748 (p) 757 (p) 780 (p) 755 729 748 768 764 768 764 768 764 768 764 768 764 768 764 768 764 768 764 768 764 768 764 768 764 768 764 768 764 764 768 768 | Kinship Care | | | 1 | 1 | ı l | | | ı l | 1 | | | | |
| Children in other counties: | Children in Milwaukee County: | | | i I | | _i 1 | 1 | | _i 1 | | | i ! | | |
| Children in other counties: non court ordered 2617 (p) 2,638 2,650 2,638 2,650 2,638 2,650 2,638 2,650 2,638 2,650 2,648 2,627 2,578 2,468 2,590 2,586 2,667 2,642 2,570 704 698 709 701 709 703 DD Centers Central 342 342 338 337 338 332 333 330 326 327 331 325 320 Northern 87 88 67 88 67 89 50 45 36 30 29 26 22 22 18 8 Southern Total 678 671 654 644 637 624 617 624 617 628 624 624 627 624 627 628 628 620 620 620 620 620 620 620 620 620 620 | non court ordered | 3845 (p) | 3860 (p) | 3825 (p) | 3863 (p) | 3796 (p) | 3778(p) | 3736(p) | 3572(p) | 3,528 | 3,488 | 3,561 | 3,691 | 3,589 |
| Children in other counties: non court ordered 2617 (p) 2,638 2,650 2,638 2,650 2,638 2,650 2,638 2,650 2,638 2,650 2,648 2,627 2,578 2,468 2,590 2,586 2,667 2,642 2,570 704 698 709 701 709 703 DD Centers Central 342 342 338 337 338 332 333 330 326 327 331 325 320 Northern 87 88 67 88 67 89 50 45 36 30 29 26 22 22 18 8 Southern Total 678 671 654 644 637 624 617 624 617 628 624 624 627 624 627 628 628 620 620 620 620 620 620 620 620 620 620 | court ordered | 767 (p) | 759 (p) | 764 (p) | 768 (p) | 712 (p) | 748(p) | 757(p) | 780(p) | 755 | 729 | 748 | 768 | 764 |
| court ordered 638 (p) 633 680 687 688 720 727 704 698 709 701 709 703 DD Centers Central 342 342 342 342 338 337 338 332 333 330 326 327 331 325 320 Northern 87 78 67 59 50 45 36 30 29 26 22 22 18 Southern 249 251 249 248 249 247 248 244 244 244 244 244 244 244 244 244 244 244 244 245 246 267 272 264 265 268 251 258 260 260 261 257 259 Mendota 263 270 274 269 271 259 248 247 250 257 | Children in other counties: | | | i I | | _i 1 | 1 | | _i 1 | | | i ! | | |
| DD Centers | non court ordered | 2617 (p) | 2,638 | 2,650 | 2,638 | 2,635 | 2,648 | 2,627 | 2,578 | 2,468 | 2,590 | 2,586 | 2,667 | 2,642 |
| Central 342 342 338 337 338 332 333 330 326 327 331 325 320 Northern 87 78 67 59 50 45 36 30 29 26 22 22 18 Southern 70tal 678 671 654 249 247 248 248 248 244 245 246 244 242 244 245 246 244 242 245 246 244 245 246 244 245 246 244 245 246 244 245 246 244 245 246 244 245 246 246 246 267 262 267 262 267 272 264 265 268 251 258 260 260 261 257 259 Winnebago 263 270 274 269 271 259 248< | court ordered | 638 (p) | 633 | 680 | 687 | 688 | 720 | 727 | 704 | 698 | 709 | 701 | 709 | 703 |
| Northern Southern Sou | DD Centers | | | | | ı | | | ı | | | | | |
| Northern Southern Sou | Central | 342 | 342 | 338 | 337 | 338 | 332 | 333 | 330 | 326 | 327 | 331 | 325 | 320 |
| Southern 249 (25) (678 671) 249 (654 664) 247 (248 617 624) 248 (248 244) 245 (248 245) 246 (244 245) 244 (245 245 245) 248 (248 245) | | | | | | | | | | | | | | |
| Total 678 671 654 644 637 624 617 608 599 598 599 591 582 | | 249 | | | 248 | 249 | | | 248 | 244 | 245 | | | |
| Mental Health Institutes 260 267 272 264 265 268 251 258 260 260 261 257 259 Winnebago 263 270 274 269 271 259 248 247 250 257 265 260 261 257 259 256 260 260 261 257 259 248 247 250 257 265 260 266 256 250 257 265 260 256 256 250 257 265 260 265 256 250 257 265 260 265 260 256 256 256 257 265 257 256 517 515 515 515 515 515 515 515 515 515 515 515 515 517 515 515 517 515 517 515 517 515 515 517 56 57 </td <td></td> | | | | | | | | | | | | | | |
| Mendota 260 267 272 264 265 268 251 258 260 260 261 257 259 Winnebago 263 270 274 269 271 259 248 247 250 257 265 260 256 Wisconsin Resource Center 523 537 546 533 536 527 499 505 510 517 526 517 515 Wisconsin Resource Center 56 57 58 56 57 56 57 56 58 58 58 57 56 57 Inmates 344 341 343 346 336 336 342 343 345 337 339 338 340 Sand Ridge Secure Treatment Center 228 227 227 228 231 240 247 248 251 258 261 256 56 57 Supervised Release (Sexually v | | | | | | | | | | | | | | |
| Winnebago 263 270 274 269 271 259 248 247 250 257 265 260 256 Wisconsin Resource Center Sexually Violent Persons 56 57 58 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 58 58 57 56 57 56 57 56 58 58 57 56 57 56 57 56 58 58 57 56 57 56 57 56 57 56 58 58 57 56 57 56 57 56 57 56 58 58 57 56 57 56 57 <td< td=""><td></td><td>260</td><td>267</td><td>272</td><td>264</td><td>265</td><td>268</td><td>251</td><td>258</td><td>260</td><td>260</td><td>261</td><td>257</td><td>259</td></td<> | | 260 | 267 | 272 | 264 | 265 | 268 | 251 | 258 | 260 | 260 | 261 | 257 | 259 |
| Total 523 537 546 533 536 527 499 505 510 517 526 517 515 | | | | | | | | | | | | | | |
| Wisconsin Resource Center 56 57 58 56 57 56 57 56 57 56 57 56 58 58 57 56 57 339 339 340 340 340 340 340 340 397 399 399 399 399 399 399 396 396 396 396 394 397 396 394 < | = | | | | | | | | | | | | | |
| Sexually Violent Persons 56 57 58 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 56 57 332 342 343 345 337 339 338 340 400 398 401 402 393 392 399 403 395 396 394 397 Sand Ridge Secure Treatment Center 228 227 228 231 240 247 248 251 258 261 264 268 Supervised Release (Sexually violent persons) 14 16 17 18 18 17 16 15 17 15 15 16 | | 520 | | | | | | | | | | | | |
| Inmates 344 341 343 346 336 336 342 343 345 337 339 338 340 Total 400 398 401 402 393 392 399 399 403 395 396 394 397 Sand Ridge Secure Treatment Center 228 227 227 228 231 240 247 248 251 258 261 264 268 Supervised Release (Sexually violent persons) 14 16 17 18 18 17 16 15 17 15 15 15 16 | | 56 | 57 | 58 | 56 | 57 | 56 | 57 | 56 | 58 | 58 | 57 | 56 | 57 |
| Total 400 398 401 402 393 392 399 399 403 395 396 394 397 Sand Ridge Secure Treatment Center 228 227 227 228 231 240 247 248 251 258 261 264 268 Supervised Release (Sexually violent persons) 14 16 17 18 18 17 16 15 17 15 15 15 16 | - | | | | | | | | | | | | | |
| Sand Ridge Secure Treatment Center 228 227 227 228 231 240 247 248 251 258 261 264 268 Supervised Release (Sexually violent persons) 14 16 17 18 18 17 16 15 17 15 15 15 16 | | | | | | | | | 1 | | | | | |
| Supervised Release (Sexually violent persons) 14 16 17 18 18 17 16 15 17 15 15 16 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | 14 | 10 | 11/ | 10 | 10 | . 17 | 10 | 10 | 17 | 10 | ıΰ | 10 | 10 |

| Trends 2004 -Client Count By Month | Dec-03 | Jan-04 | Feb-04 | Mar-04 | Apr-04 | May-04 | Jun-04 | Jul-04 | Aug-04 | Sep-04 | Oct-04 | Nov-04 | Dec-04 |
|--|--|--|--|--|--|--|--|--|--|---|---|---|--|
| Medicaid Eligibles: | 200 00 | Vu V- | . 55 67 | 07 | .p. 04 | , 07 | Ju., 07 | Ju. 04 | 07 | 55P 64 | 00.07 | | 230 04 |
| AFDC Medicaid Coverage | 219,595 | 221,788 | 224,924 | 227,283 | 230,572 | 231,704 | 232,535 | 236,042 | 238,989 | 242,698 | 246,255 | 246,400 | 247,822 |
| BadgerCare | 114,222 | 114,711 | 114,023 | 114,237 | 113,829 | 112,632 | 108,634 | 104,996 | 100,949 | 97,131 | 96,042 | 94,257 | 93,030 |
| Healthy Start | 129,662 | 131,074 | 132,117 | 132,374 | 134,540 | 134,031 | 133,131 | 134,179 | 134,788 | 135,200 | 137,717 | 137,725 | 138,731 |
| Family Planning Waiver | 37,152 | 39,060 | 39,895 | 40,157 | 40,775 | 41,458 | 42,121 | 43,952 | 44,783 | 45,652 | 47,553 | 48,148 | 49,421 |
| Presumptive Eligibility | 273 | 267 | 280 | 268 | 284 | 271 | 293 | 286 | 270 | 283 | 318 | 303 | 314 |
| (Subtotal Family MA Coverage) | 500,904 | 506,900 | 511,239 | 514,319 | 520,000 | 520,096 | 516,714 | 519,455 | 519,779 | 520,964 | 527,885 | 526.833 | 529,318 |
| Senior Care | 88,096 | 87,820 | 88,092 | 88,410 | 88,945 | 89,428 | 90,211 | 90,575 | 90,708 | 88,082 | 87,649 | 87,776 | 87,905 |
| | 165,596 | | | | | | , | | | | | | |
| Other Elderly & Disabled Coverage | | 165,107 | 165,356 | 165,701 | 166,380 | 166,859 | 167,129 | 167,932 | 168,370 | 168,641 | 169,039 | 169,107 | 168,755 |
| (Subtotal Elderly & Disabled Coverage) | 253,692 | 252,927 | 253,448 | 254,111 | 255,325 | 256,287 | 257,340 | 258,507 | 259,078 | 256,723 | 256,688 | 256,883 | 256,660 |
| Other Medicaid Coverage | 23,258 | 23,545 | 23,622 | 23,682 | 23,739 | 23,772 | 23,880 | 23,593 | 23,684 | 23,777 | 23,852 | 23,977 | 24,404 |
| Total Medicaid | 777,854 | 783,372 | 788,309 | 792,112 | 799,064 | 800,155 | 797,934 | 801,555 | 802,541 | 801,464 | 808,425 | 807,693 | 810,382 |
| FoodShare | 318,857 | 323,450 | 326,483 | 328,735 | 327,579 | 325,817 | 326,492 | 332,731 | 322,418 | 325,783 | 332,634 | 337,084 | 339,193 |
| HIRSP | 17,447 | 17,681 | 17,669 | 17,928 | 18,104 | 18,273 | 18,395 | 18,487 | 18,365 | 18,459 | 18,468 | 18,269 | 18,341 |
| Disease Aids: | 704 | | | | 750 | | | | 750 | | 750 | | |
| Active Clients | 731 | 679 | 814 | 857 | 758 | 902 | 927 | 771 | 752 | 904 | 753 | 687 | 737 |
| Inactive Clients | 8694 | 8,763 | 8,647 | 8,656 | 8,758 | 8,647 | 8,678 | <u>8,865</u> | 8,909 | 8,777 | 8,955 | 9,045 | 9,019 |
| Total Disease Aids | 9425 | 9,442 | 9,461 | 9,513 | 9,516 | 9,549 | 9,605 | 9,636 | 9,661 | 9,681 | 9,708 | 9,732 | 9,756 |
| COP and Waivers: (As of last day of the month) | | | | | | | | | | | | | |
| COP Only | 1,214 | | | | | | | | | | | | |
| COP-Waiver, CIP II | 10,411 | | | | | | | | | | | | |
| CIP 1A | 1,111 | | | | | | | | | | | | |
| CIP 1B (state funded & locally funded) | 9,329 | | | | | | | | | | | | |
| Brain Injury Waiver | 298 | | | | | | | | | | | | |
| Total COP and Waivers | | | | | | | | | | | | | |
| Community Relocation Initiatives: | | | | | | | | | | | | | |
| ICF-MR Initiative** (Beginning January 2005) | | | | | | | | | | | | | |
| Nursing Home Relocations Initiative ** (Beginning July 2 | 205) | | | | | | | | | | | | |
| Family Care CMO Enrollment | 8,027 | 8,076 | 8,130 | 8,282 | 8,462 | 8,603 | 8,719 | 8,786 | 8,814 | 8,864 | 8,946 | 9,057 | 9,063 |
| Partnership/PACE Enrollment | 2,064 | 2,073 | 2,096 | 2,118 | 2,134 | 2,158 | 2,175 | 2,190 | 2,210 | 2,230 | 2,255 | 2,291 | 2,296 |
| | 2,064 | 1,290 | 1,295 | 1,312 | 1,329 | 1,361 | 1,381 | 1,409 | 1,438 | 1,455 | 1,476 | 1,500 | 1,514 |
| Childrens' Waivers (State and local funded) | 5 447 | 1,290 | 1,295 | 1,312 | 1,329 | 1,361 | 1,301 | 1,409 | 1,436 | 1,455 | 1,476 | 1,500 | |
| Birth to Three | 5,417 | 05.740 | 00.440 | 00.400 | 00.444 | 00.000 | 00.075 | 00 500 | 07.004 | 00.047 | 00.000 | 07.047 | 5,576 |
| SSI State Supplement | 94,939 | 95,718 | 96,146 | 96,186 | 96,144 | 96,633 | 96,675 | 96,508 | 97,084 | 96,947 | 96,686 | 97,017 | 95,776 |
| SSI Caretaker Supplement (Children) | 12,298 | 12,325 | 12,603 | 12,274 | 12,533 | 12,239 | 12,200 | 12,361 | 12,177 | 12,502 | 12,287 | 11,986 | 12,184 |
| Child Welfare In-Home Safety Services | | | | | | | | | | | | | |
| Milwaukee families receiving in-home safety services | 359 | 406 | 328 | 341 | 345 | 381 | 400 | 388 | 384 | 381 | 366 | 356 | 329 |
| Foster Care (Excl Kinship Care) | | | | | | | | | | | | | |
| Milwaukee Child Welfare Foster Care | 2,741 | 2,642 | 2,604 | 2,613 | 2,628 | 2,578 | 2,540 | 2,513 | 2,423 | 2,446 | 2,424 | 2,403 | 2,384 |
| Foster Care Children in non-Milwaukee counties' care | 3,445 | | | | | | | | | | | | 3,523 |
| State Foster Care | 325 | | | | | | | | | | | | 359 |
| (Subtotal Excl Milwaukee) | 3,770 | | | | | | | | | | | | 3,882 |
| Total Foster Care | 6,511 | | | | | | | | | | | | 6,266 |
| Special Needs Children In Department's Care | | | 556 | 533 | 569 | 558 | 585 | 564 | 562 | 519 | 533 | 508 | 481 |
| Adoption Assistance Children | | | 6,898 | 6,963 | 7,032 | 7,088 | 7,121 | 7,075 | 7,152 | 7,253 | = 000 | | |
| Kinship Care | | | | | | | | | | | 7,330 | 7,397 | 7,462 |
| Children in Milwaukee County | | l. | | | | | | | | | 7,330 | 7,397 | 7,462 |
| Children in Milwaukee County: | | | | | | | | | | | 7,330 | 7,397 | |
| non court ordered | 4,054 | 4,034 | 4,013 | 3,958 | 4,007 | 4,025 | 3,975 | 3,921 | 3,883 | 3,890 | 7,330 | 7,397 | 7,462 3845 (p) |
| , and the second | 4,054 749 | 4,034 747 | 4,013 758 | 3,958 760 | 4,007 793 | 4,025 810 | 3,975 788 | 3,921 791 | 3,883 792 | 3,890 790 | 7,330 | 7,397 | |
| non court ordered | | | | | | | | | , | | 7,330 | 7,397 | 3845 (p) |
| non court ordered court ordered Children in other counties: | 749 | 747 | 758 | 760 | 793 | 810 | 788 | 791 | 792 | 790 | 7,330 | 7,397 | 3845 (p) |
| non court ordered court ordered | | | | | | | | | , | | 7,330 | 7,397 | 3845 (p) 767 (p) |
| non court ordered court ordered Children in other counties: non court ordered court ordered | 749 2,700 | 747 2,721 | 758 2,773 | 760 2,779 | 793 2,798 | 810 2,806 | 788 2,807 | 791 2,819 | 792 2,820 | 790 2,824 | 7,330 | 7,397 | 3845 (p) 767 (p) 2617 (p) |
| non court ordered court ordered Children in other counties: non court ordered court ordered DD Centers | 2,700 689 | 747 2,721 721 | 758 2,773 712 | 760 2,779 709 | 793 2,798 742 | 2,806 759 | 788 2,807 696 | 791 2,819 734 | 792 2,820 743 | 790 2,824 749 | | | 3845 (p) 767 (p) 2617 (p) 638 (p) |
| non court ordered court ordered Children in other counties: non court ordered court ordered court ordered DD Centers Central | 749 2,700 689 348 | 747 2,721 721 347 | 758 2,773 712 347 | 760 2,779 709 346 | 793 2,798 742 348 | 2,806 759 349 | 788 2,807 696 347 | 791 2,819 734 348 | 792 2,820 743 346 | 790 2,824 749 346 | 348 | 345 | 3845 (p) 767 (p) 2617 (p) 638 (p) |
| non court ordered court ordered Children in other counties: non court ordered court ordered DD Centers Central Northern | 2,700 689 348 162 | 747 2,721 721 347 164 | 758 2,773 712 347 156 | 760 2,779 709 346 148 | 793 2,798 742 348 145 | 2,806 759 349 140 | 788 2,807 696 347 137 | 791 2,819 734 348 127 | 792 2,820 743 346 125 | 790 2,824 749 346 121 | 348 101 | 345 91 | 3845 (p) 767 (p) 2617 (p) 638 (p) 342 87 |
| non court ordered court ordered Children in other counties: non court ordered court ordered DD Centers Central Northern Southern | 2,700 689 348 162 262 | 747 2,721 721 347 164 <u>262</u> | 758 2,773 712 347 156 262 | 760 2,779 709 346 148 <u>260</u> | 793 2,798 742 348 145 259 | 2,806 759 349 140 257 | 788 2,807 696 347 137 <u>258</u> | 791 2,819 734 348 127 259 | 792 2,820 743 346 125 <u>258</u> | 790 2,824 749 346 121 <u>258</u> | 348 101 <u>257</u> | 345 91 <u>254</u> | 3845 (p) 767 (p) 2617 (p) 638 (p) 342 87 249 |
| non court ordered court ordered Children in other counties: non court ordered court ordered DD Centers Central Northern Southern | 2,700 689 348 162 | 747 2,721 721 347 164 | 758 2,773 712 347 156 | 760 2,779 709 346 148 | 793 2,798 742 348 145 | 2,806 759 349 140 | 788 2,807 696 347 137 | 791 2,819 734 348 127 | 792 2,820 743 346 125 | 790 2,824 749 346 121 | 348 101 | 345 91 | 3845 (p) 767 (p) 2617 (p) 638 (p) 342 87 |
| non court ordered court ordered Children in other counties: non court ordered court ordered court ordered DD Centers Central Northern Southern Tota | 2,700 689 348 162 262 772 | 747 2,721 721 347 164 262 773 | 758 2,773 712 347 156 262 765 | 760 2,779 709 346 148 260 754 | 793 2,798 742 348 145 259 752 | 2,806 759 349 140 257 746 | 788 2,807 696 347 137 258 742 | 791 2,819 734 348 127 259 734 | 792 2,820 743 346 125 258 729 | 790 2,824 749 346 121 258 725 | 348 101 <u>257</u> 706 | 345 91 <u>254</u> 690 | 3845 (p), 767 (p) 2617 (p), 638 (p) 342 87 249 678 |
| non court ordered court ordered Children in other counties: non court ordered court ordered court ordered DD Centers Central Northern Southern Tota Mental Health Institutes Mendota | 2,700 689 348 162 262 772 | 747 2,721 721 347 164 262 773 | 758 2,773 712 347 156 262 765 | 760 2,779 709 346 148 260 754 | 793 2,798 742 348 145 259 752 | 2,806 759 349 140 257 746 | 788 2,807 696 347 137 258 742 | 791 2,819 734 348 127 259 734 | 792 2,820 743 346 125 258 729 | 790 2,824 749 346 121 258 725 | 348 101 257 706 | 345 91 <u>254</u> 690 | 3845 (p) 767 (p) 2617 (p) 638 (p) 3422 87 243 678 |
| non court ordered court ordered Children in other counties: non court ordered court ordered court ordered DD Centers Central Northern Southern Tota Mental Health Institutes Mendota Winnebago | 749 2,700 689 348 162 262 772 250 262 | 747 2,721 721 347 164 262 773 251 266 | 758 2,773 712 347 156 262 765 248 273 | 760 2,779 709 346 148 260 754 257 | 793 2,798 742 348 145 259 752 262 276 | 2,806 759 349 140 257 746 253 271 | 788 2,807 696 347 137 258 742 253 262 | 791 2,819 734 348 127 259 734 251 266 | 792 2,820 743 346 125 258 729 244 272 | 790 2,824 749 346 121 258 725 246 265 | 348 101 257 706 249 267 | 345 91 254 690 254 269 | 3845 (p. 767 (p) 2617 (p. 638 (p) 342 877 244 678 260 263 |
| non court ordered court ordered Children in other counties: non court ordered court ordered court ordered DD Centers Central Northern Southern Tota Mental Health Institutes Mendota Winnebago | 2,700 689 348 162 262 772 | 747 2,721 721 347 164 262 773 | 758 2,773 712 347 156 262 765 | 760 2,779 709 346 148 260 754 | 793 2,798 742 348 145 259 752 | 2,806 759 349 140 257 746 | 788 2,807 696 347 137 258 742 | 791 2,819 734 348 127 259 734 | 792 2,820 743 346 125 258 729 | 790 2,824 749 346 121 258 725 | 348 101 257 706 | 345 91 <u>254</u> 690 | 3845 (p 767 (p) 2617 (p) 638 (p) 342 87 243 678 |
| non court ordered court ordered Children in other counties: non court ordered court ordered DD Centers Central Northern Southern Tota Mental Health Institutes Mendota Winnebago Tota Wisconsin Resource Center | 749 2,700 689 348 162 262 772 250 262 512 | 747 2,721 721 347 164 262 773 251 266 517 | 758 2,773 712 347 156 262 765 248 273 521 | 760 2,779 709 346 148 260 754 257 277 534 | 793 2,798 742 348 145 259 752 262 276 538 | 2,806 759 349 140 257 746 253 271 524 | 2,807 696 347 137 258 742 253 262 515 | 791 2,819 734 348 127 259 734 251 266 517 | 792 2,820 743 346 125 258 729 244 272 516 | 790 2,824 749 346 121 258 725 246 265 511 | 348 101 257 706 249 267 516 | 345 91 254 690 254 269 523 | 3845 (p 767 (p 2617 (p 638 (p 342 87 244 678 266 263 523 |
| non court ordered court ordered Children in other counties: non court ordered court ordered court ordered DD Centers Central Northern Southern Tota Mental Health Institutes Mendota Winnebago Tota Wisconsin Resource Center Sexually Violent Persons | 749 2,700 689 348 162 262 772 250 262 512 | 747 2,721 721 347 164 262 773 251 266 517 | 758 2,773 712 347 156 262 765 248 273 521 | 760 2,779 709 346 148 260 754 257 277 534 | 793 2,798 742 348 145 259 752 262 276 538 | 2,806 759 349 140 257 746 253 271 524 | 788 2,807 696 347 137 258 742 253 262 515 | 791 2,819 734 348 127 259 734 251 266 517 | 792 2,820 743 346 125 258 729 244 272 516 | 790 2,824 749 346 121 258 725 246 265 511 | 348 101 257 706 249 267 516 | 345 91 254 690 254 269 523 | 3845 (p 767 (p 2617 (p 638 (p 342 87 249 676 260 260 522 560 |
| non court ordered court ordered Children in other counties: non court ordered court ordered DD Centers Central Northern Southern Tota Mental Health Institutes Mendota Winnebago Tota Wisconsin Resource Center | 749 2,700 689 348 162 262 772 250 262 512 58 324 | 747 2,721 721 347 164 262 773 251 266 517 57 | 758 2,773 712 347 156 262 765 248 273 521 58 327 | 760 2,779 709 346 148 260 754 257 277 534 58 323 | 793 2,798 742 348 145 259 752 262 276 538 57 | 2,806 759 349 140 257 746 253 271 524 58 326 | 788 2,807 696 347 137 258 742 253 262 515 | 791 2,819 734 348 127 259 734 251 266 517 57 343 | 792 2,820 743 346 125 258 729 244 272 516 57 343 | 790 2,824 749 346 121 258 725 246 265 511 57 342 | 348 1001 257 706 249 267 516 58 345 | 345 91 <u>254</u> 690 254 <u>269</u> 523 56 347 | 3845 (p 767 (p 2617 (p 638 (p 342 87 244 677 260 265 523 |
| non court ordered court ordered Children in other counties: non court ordered court ordered court ordered DD Centers Central Northern Southern Tota Mental Health Institutes Mendota Winnebago Tota Wisconsin Resource Center Sexually Violent Persons | 749 2,700 689 348 162 262 772 250 262 512 | 747 2,721 721 347 164 262 773 251 266 517 | 758 2,773 712 347 156 262 765 248 273 521 | 760 2,779 709 346 148 260 754 257 277 534 | 793 2,798 742 348 145 259 752 262 276 538 | 2,806 759 349 140 257 746 253 271 524 | 788 2,807 696 347 137 258 742 253 262 515 | 791 2,819 734 348 127 259 734 251 266 517 | 792 2,820 743 346 125 258 729 244 272 516 | 790 2,824 749 346 121 258 725 246 265 511 | 348 101 257 706 249 267 516 | 345 91 254 690 254 269 523 | 3845 (p 767 (p 2617 (p 638 (p 342 87 244 677 260 265 523 |
| non court ordered court ordered Children in other counties: non court ordered court ordered court ordered DD Centers Central Northern Southern Tota Mental Health Institutes Mendota Winnebago Tota Wisconsin Resource Center Sexually Violent Persons Inmates | 749 2,700 689 348 162 262 772 250 262 512 58 324 382 213 | 747 2,721 721 347 164 262 773 251 266 517 57 | 758 2,773 712 347 156 262 765 248 273 521 58 327 | 760 2,779 709 346 148 260 754 257 277 534 58 323 381 215 | 793 2,798 742 348 145 259 752 262 276 538 57 321 378 217 | 2,806 759 349 140 257 746 253 271 524 58 326 384 219 | 788 2,807 696 347 137 258 742 253 262 515 58 337 395 220 | 791 2,819 734 348 127 259 734 251 266 517 57 343 | 792 2,820 743 346 125 258 729 244 272 516 57 343 | 790 2,824 749 346 121 258 725 246 265 511 57 342 | 348 1001 257 706 249 267 516 58 345 | 345 91 <u>254</u> 690 254 <u>269</u> 523 56 347 | 3845 (p 767 (p) 2617 (p) 638 (p) 342 87 249 676 |
| non court ordered court ordered Children in other counties: non court ordered court ordered court ordered DD Centers Central Northern Southern Tota Mental Health Institutes Mendota Winnebago Tota Wisconsin Resource Center Sexually Violent Persons Inmates Tota | 749 2,700 689 348 162 262 772 250 262 512 58 324 382 | 747 2,721 721 347 164 262 773 251 266 517 57 324 381 | 758 2,773 712 347 156 262 765 248 273 521 58 327 385 | 760 2,779 709 346 148 260 754 257 277 534 58 323 381 | 793 2,798 742 348 145 259 752 262 276 538 57 321 378 | 2,806 759 349 140 257 746 253 271 524 58 326 384 | 788 2,807 696 347 137 258 742 253 262 515 58 337 395 | 791 2,819 734 348 127 259 734 251 266 517 57 343 400 | 792 2,820 743 346 125 258 729 244 272 516 57 343 400 | 2,824 749 346 121 258 725 246 265 511 57 342 399 | 348 101 257 706 249 267 516 58 345 403 | 345 91 254 690 254 269 523 56 347 403 | 3845 (p 767 (p) 2617 (p) 638 (p) 342 87 243 676 263 523 56 344 400 |

| Trends 2003- Client Count by Month | Dec-02 | Jan-03 | Feb-03 | Mar-03 | Apr-03 | May-03 | Jun-03 | Jul-03 | Aug-03 | Sep-03 | Oct-03 | Nov-03 | Dec-03 |
|---|------------------|-------------------------|------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|-------------------|
| Medicaid Eligibles: | | | | | | | | | | | | | |
| AFDC Medicaid Coverage | 197,507 | 200,720 | 203,818 | 205,839 | 206,862 | 207,787 | 208,825 | 210,673 | 214,635 | 216,779 | 218,993 | 219,404 | 219,595 |
| BadgerCare | 103,535 | 105,364 | 105,341 | 106,654 | 108,130 | 107,948 | 109,158 | 109,940 | 111,261 | 111,761 | 113,559 | 114,082 | 114,222 |
| Healthy Start | 120,128 | 121,484 | 121,691 | 122,781 | 124,836 | 125,503 | 125,839 | 125,874 | 127,746 | 128,050 | 129,756 | 129,715 | 129,662 |
| Family Planning Waiver | | 3,328 | 7,952 | 12,833 | 16,685 | 20,466 | 23,338 | 25,896 | 28,985 | 31,158 | 34,019 | 35,868 | 37,152 |
| Presumptive Eligibility | 320 | 365 | 327 | 296 | 305 | 298 | 289 | 304 | 296 | 305 | 324 | 304 | 273 |
| (Subtotal Family MA Coverage) | 421,490 | 431,261 | 439,129 | 448,403 | 456,818 | 462,002 | 467,449 | 472,687 | 482,923 | 488,053 | 496,651 | 499,373 | 500,904 |
| Senior Care | 72,715 | 75,604 | 79,072 | 82,326 | 85,552 | 87,963 | 89,970 | 91,742 | 93,253 | 87,108 | 87,872 | 88,047 | 88,096 |
| Other Elderly & Disabled Coverage | 162,259 | 162,171 | 162,125 | 162,482 | 162,772 | 163,369 | 163,829 | 164,004 | 164,878 | 165,077 | 165,561 | 165,712 | 165,596 |
| (Subtotal Elderly & Disabled Coverage) | 234,974 | 237,775 | 241,197 | 244,808 | 248,324 | 251,332 | 253,799 | 255,746 | 258,131 | 252,185 | 253,433 | 253,759 | 253,692 |
| Other Medicaid Coverage | 23,949 | 24,140 | 24,009 | 23,801 | 23,646 | 23,672 | 23,642 | 23,376 | 23,267 | 23,171 | 23,310 | 23,249 | 23,258 |
| Total Medicaid | 680,413 | 693,176 | 704,335 | 717,012 | 728,788 | 737,006 | 744,890 | 751,809 | 764,321 | 763,409 | 773,394 | 776,381 | 777,854 |
| FoodShare | 286,616 | 292,517 | 294,465 | 297,318 | 299,597 | 300,987 | 303,681 | 307,491 | 309,270 | 313,203 | 316,948 | 318,295 | 318,857 |
| HIRSP | | | | | | | | | | | | | 17,447 |
| Disease Aids: Active Clients | | | | | | | | 0.40 | 750 | 688 | 740 | 764 | 731 |
| Inactive Clients | | | 816 | | | | | 849 | 750 | | | | |
| | | | 7,955 | | | | | 8408 | 8557 | 8644 | 8625 | 8629 9393 | 8694 |
| Total Disease Aids | | | 8,771 | | | | | 9257 | 9307 | 9332 | 9365 | 9393 | 9425 |
| COP and Waivers: (As of the last day of the month) | | | | | | | | | | | | | |
| COP Only | 1,409 | | | | | | | | | | | | 1,214 |
| COP-Waiver, CIP II | 10,081 | | | | | | | | | | | | 10,411 |
| CIP 1A | 1,089 | | | | | | | | | | | | 1,111 |
| CIP 1B/CSLA (state funded & locally funded) | 8,825 | | | | | | | | | | | | 9,329 |
| Brain Injury Waiver | 260 | | | | | | | | | | | | 298 |
| Total COP and Waivers | 21,664 | | | | | | | | | | | | 22,363 |
| Community Relocation Initiatives: | | | | | | | | | | | | | |
| ICF-MR Initiative** (Beginning January 2005) | | | | | | | | | | | | | |
| Nursing Home Relocations Initiative ** (Beginning July 2005 | | | | | | | | | | | | | |
| Family Care CMO Enrollment | 6,966 | 6,810 | 6,947 | 7,163 | 6,933 | 7,141 | 7,295 | 7,363 | 7,474 | 7,608 | 7,746 | 7,900 | 8,027 |
| Partnership/PACE Enrollment | 1,798 | 1,801 | 1,813 | 1,835 | 1,863 | 1,880 | 1,910 | 1,942 | 1,967 | 1,999 | 2,012 | 2,021 | 2,064 |
| Childrens' Waivers (State and local funded) | 5.000 | | | | | | | | | | | | - 447 |
| Birth to Three | 5,323 | 00.447 | 04.750 | 00.000 | 05.404 | 05.050 | 05.040 | 05.040 | 05.044 | 00.000 | 05.000 | 04.000 | 5,417 |
| SSI State Supplement | 94,592 | 92,117 | 94,752 12,014 | 96,936 | 95,484 | 95,059 | 95,812 | 95,848 | 95,841 | 96,089 | 95,296 | 94,838 | 94,939 |
| SSI Caretaker Supplement (Children) Child Welfare In-Home Safety Services | 11,861 | 11,884 | 12,014 | 12,112 | 11,796 | 12,473 | 12,419 | 12,186 | 12,723 | 12,297 | 12,438 | 12,271 | 12,298 |
| Milwaukee families receiving in-home safety services | | | | | | | | | | | 354 | 379 | 359 |
| Foster Care (Excl Kinship Care) | | | | | | | | | | | 334 | 319 | 339 |
| Milwaukee Child Welfare Foster Care | 3,594 | | | | | | | | | | 2834 | 2785 | 2,741 |
| Foster Care Children in non-Milwaukee counties' care | 3,444 | | | | | | | | | | 2004 | 2703 | 3,445 |
| State Foster Care | 492 | | | | | | | | | | | | 325 |
| (Subtotal Excl Milwaukee) | 3,936 | | | | | | | | | | | | 3,770 |
| Total Foster Care | 7,530 | | | | | | | | | | | | 6,511 |
| Special Needs Children In Department's Care | 7,000 | | | | | | | | | | | | 0,011 |
| Adoption Assistance Children | | | | | | | | | | | | | |
| Kinship Care | | | | | | | | | | | | | |
| Children in Milwaukee County: | | | | | | | | | | | | | |
| non court ordered | | 4,291 | 4,256 | 4244 | 4326 | 4,300 | 4249 | 4171 | 4133 | 4214 | | | 4,054 |
| court ordered | | 991 | 975 | 950 | 904 | 872 | 856 | 829 | 800 | 777 | | | 749 |
| Children in other counties: | | 201 | 2.0 | | | | 200 | | 500 | | | | 1 |
| non court ordered | | 2,758 | 2,774 | 2736 | 2722 | 2,741 | 2727 | 2677 | 2669 | 2696 | | | 2,700 |
| court ordered | | 684 | 651 | 708 | 679 | 726 | 751 | 721 | 724 | 721 | | | 689 |
| DD Centers | | | | | | | | | | | | | |
| Central | 351 | 355 | 351 | 356 | 353 | 347 | 353 | 353 | 352 | 347 | 348 | 351 | 348 |
| Northern | 173 | 171 | 169 | 169 | 169 | 171 | 172 | 169 | 167 | 168 | 167 | 164 | 162 |
| Southern | 265 | 264 | 261 | 262 | 263 | 264 | 263 | 263 | 263 | 263 | 263 | 259 | 262 |
| Total | 789 | 790 | 781 | 787 | 785 | 782 | 788 | 785 | 782 | 778 | 778 | 774 | 772 |
| Mental Health Institutes | | | | | | | | | | | | | |
| Mendota | 270 | 266 | 261 | 235 | 267 | 263 | 255 | 259 | 254 | 250 | 247 | 250 | 250 |
| Winnebago | 270 | 267 | 274 | 282 | 278 | 271 | 269 | 270 | 261 | 265 | 257 | 256 | 262 |
| = | | 533 | 535 | 517 | 545 | 534 | 524 | 529 | 515 | 515 | 504 | 506 | |
| Total | 540 | | | | | | | | | | | | |
| Wisconsin Resource Center | 540 | | | | | | | | | | | | |
| | 540 | 57 | 57 | 56 | 55 | 55 | 57 | 57 | 57 | 56 | 57 | 58 | 58 |
| Wisconsin Resource Center | | | 57 312 | 56 315 | 55 317 | 55 321 | 57 321 | 57 313 | 57 315 | 56 313 | 57 320 | 58 320 | |
| Wisconsin Resource Center Sexually Violent Persons Inmates | 55 | 57 | | | | | | | | 313 | 320 | | 324 |
| Wisconsin Resource Center Sexually Violent Persons Inmates Total | 55 312 367 | 57 311 | 312 369 | 315 371 | 317 | 321 376 | 321 | 313 | 315 | 313 369 | 320 377 | 320 378 | 324 382 213 |
| Wisconsin Resource Center Sexually Violent Persons Inmates | 55 312 | 57 311 368 204 | 312 | 315 | 317 372 | 321 | 321 378 | 313 370 | 315 372 | 313 | 320 | 320 378 209 | 324 382 213 |

Clients Served by DHFS Programs- Definitions for Data Reported

Medicaid Eligibles

Represents individuals not families or cases. Updated monthly. Past counts are subject to small revisions as data are adjusted.

"Other Elderly and Disabled Coverage" includes SSI (receiving or deemed to be receiving an SSI payment), SSI-related (meet SSI income and asset requirements, but not receiving SSI), Institutionalized (in a nursing home or other long term care institution), Waiver (eligible under a community waiver program), MAPP (Medicaid Purchase Plan), and Family Care non-MA (eligible for Family Care (non-MA)).

"Other Medicaid Coverage" includes TB-related (has TB and can get TB-related services), Medicare Beneficiaries (Medicaid pays only for Medicare premiums, copayments, etc), Well Woman Medicaid (full Medicaid coverage for breast and cervical cancer patients), Foster Care (Medicaid coverage for children in foster care placements), Subsidized Adoption (Medicaid coverage is part of the adoption contract), and Miscellaneous, (Medicaid status codes that are non T19 funded or are temporary codes)

This report is published on the DHFS website at: http://dhfs.wisconsin.gov/medicaid8/caseload/enrollment/enrollment.htm

FoodShare

Eligible recipients in an open case. From report "FoodShare Caseload Recipients by Calendar Year" published at DHFS website http://dhfs.wisconsin.gov/em/rsdata/index.htm

HIRSP

Enrollment total for month end from Executive Summary of report "Wisconsin HIRSP Health Insurance Risk Sharing Plan" published at DHFS website at: http://dhfs.wisconsin.gov/hirsp/reports/monthly.htm

Note that due to the transition of HIRSP plan administration services to a new contractor effective April 1, 2005, claims volumes, payments and other operation statistics may be accounted for differently. Care should be used when trying to compare data from prior to April 1, 2005 to data from April 1, 2005 going forward.

Disease Aids

Includes individuals who have turned in their Financial Need Statement or application for chronic renal disease, adult cystic fibrosis and hemophilia home care. Active clients have claims on file. Data reported monthly by program staff. Contact Lindsay Barma.

COP and Waivers

Prior to October 2005 data reflects point-in-time data unduplicated count of persons being served on December 31st of each year. The data is from Table 3 of the

Department's annual reports to the Legislature published at: http://dhfs.wisconsin.gov/LTC_COP/cop.htm

Since October of 2005, the unduplicated number of clients being served on the last day of each month is reported. This data is provided by program staff.

The "COP Only" program is entirely state-funded. The other programs are partially Medicaid funded and participants in these programs are also reported as Medicaid eligibles.

Community Relocation Initiatives

ICF-MR Initiative Relocations

Number of individuals with developmental and physical disabilities and frail elderly persons relocated from institutions to community settings through the ICF-MR Restructuring Initiative which started January 2005. The ICF-MR Initiative was designed to allow funding that was used to support people in institutions to follow a person into a more integrated setting. Individuals are served under the Community Integration Program CIP 1A or CIP 1B and also are reported as waiver clients. Data is taken from a report of persons relocated that is prepared by program staff each week. Reflects number of active clients included in the weekly report for the last Friday of the month. Persons who were relocated earlier in the month but who are deceased are not included.

Nursing Home Relocations

Number of elderly and physically disabled individuals relocated from nursing homes under the Community Relocations Initiative. Individuals are served under the Community Integration Program CIP II, Partnership, or Family Care programs and also are reported as clients under these programs. The Community Relocation Initiative became effective in July 2005 when the budget passed. Data reported by program staff from a weekly report of CIP II Community Relocation Initiative Service Plans approved (reflecting persons with approved plans and a service start date), from analysis of MMIS data for Family Care clients, and from Partnership Program data.

Family Care CMO Enrollment

Enrollment reported is as of the 1st of the month. From monthly enrollment "Family Care CMO Enrollment Data" published at DHFS website at: http://dhfs.wisconsin.gov/LTCare/Generalinfo/EnrollmentData.htm

Family Care participants also are reported as Medicaid eligibles.

Partnership/PACE Enrollment

From Census Spreadsheet for year published at DHFS website at: http://dhfs.wisconsin.gov/WIpartnership/census.htm

Participants are also reported as Medicaid eligibles.

Childrens' Waivers

Enrollment as of last day of the month. Data reported by program staff Sandy Blakney. Includes state and local funded Intensive, Ongoing, local match-DD, local match-Mental Health, local match –Physically Disabled and Crisis.

Birth to Three

Annual data reflects official count as of December 1st of each year.

SSI State Supplement

Enrollment as of the 1st of the month. Produced monthly from the on-line SSI system. Data reported by program staff Kathleen Luedke. Includes all individuals who received a state supplement in Wisconsin that month. In December 2004, of the total 95,776 reported, about 90,000 received a state supplement and a federal benefit payment and about 5,776 of these people received only a state supplement and did not get a federal SSI benefit payment.

SSI Caretaker Supplement (Children)

Enrollment as of the 1st of the month. Produced monthly from the on-line SSI system. Data reported by program staff Kathleen Luedke. Every Caretaker Supplement child has a parent who receives SSI and would be counted among the individuals receiving the SSI State Supplement.

Child Welfare In-Home Safety Services

All families served during the month. Milwaukee families receiving in-home safety services is from the BMCW Monthly Report using data from WiSACWIS.

Foster Care

Foster Care children as of the last day of the month.

"Milwaukee Child Welfare Foster Care" is from <u>BMCW Monthly Report</u> using data from WiSACWIS.

"Foster Care Children in Non-Milwaukee Counties' Care" is from the DCFS annual report, Out-of-Home Care Caseload Count for December.

"State Foster Care" represents the total for the State Adoption Program reported on the DCFS annual report, Out-of-Home Care Caseload Count for December.

Special Needs Children in Department's Care

All children active during the month. Includes children for whom parental rights have been terminated and guardianship has been awarded to the state. These children are also included in the counts shown for Milwaukee Child Welfare Foster Care and State Foster Care. Report from program staff based on WiSACWIS data updated monthly. Contact Dale Langer.

Adoption Assistance Children

Children with special care needs who have been adopted. Children for whom Adoption Assistance payments were made during the month. Report from program staff based on WiSACWIS data updated monthly. Contact Dale Langer.

Kinship Care

Data reported monthly by program staff.

DD Centers, Mental Health Institutes, Wisconsin Resource Center, Sand Ridge Secure Treatment Center, Supervised Release and Conditional Release

Average daily population reported by DDES staff monthly. Contact Mike Hughes.